



Report of the Strategic Director, Place to the meeting of Bradford South Area Committee to be held on 13th March 2024.

AE

Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR BRADFORD SOUTH - 2024/25

Summary statement:

This report provides information on Capital Highway Maintenance funding and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites.

EQUALITY & DIVERSITY:

It is expected that there will be no disproportionate impact on Equality & Diversity from the project recommended for implementation within this report.

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Portfolio:

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Overview & Scrutiny Area:

Regeneration and Environment

1.0. SUMMARY

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2024/25 in Bradford South.

2.0. BACKGROUND

- 2.1. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2024/25 is anticipated to be £6,000,000.
- 2.2. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.
- 2.3. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.4. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 1 and 2 (respectively) attached.
- 2.5. The list of Non-Classified resurfacing sites (Appendix 1) shows an initially recommended priority programme, based on overall condition to the value of £750,000. This is anticipated to be the budget available for Bradford South. A reserve list is also presented within Appendix 1. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.6. The suggested programme of Surface Dressing sites, totalling 109,641m² (approx. £361,815) is attached as Appendix 2.
- 2.7. In order that programme delivery can be achieved within the appropriate financial year it is imperative that the committee approves a works programme at this stage.

3.0. OTHER CONSIDERATIONS

3.1. None.

4.0. FINANCIAL & RESOURCE APPRAISAL

4.1. The total value of schemes on the Appendix 1 list exceeds the likely allocated spend on Non-Classified roads for this financial year. This is in the region of £3.75 million for the whole of the Bradford Metropolitan District, which would equate to around £750,000 for Bradford South.

4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.

4.3. The total value of the schemes identified in Appendix 2 does not exceed the capital allocation for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES

5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0. LEGAL APPRAISAL

6.1. There are no specific issues arising from this report. The course of action proposed is in accordance with the Council's power as Highway Authority.

7.0. OTHER IMPLICATIONS

7.1. SUSTAINABILITY IMPLICATIONS

None.

7.2. TACKLING THE CLIMATE EMERGENCY IMPLICATIONS

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

7.3. COMMUNITY SAFETY IMPLICATIONS

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

7.4. HUMAN RIGHTS ACT

In formatting the proposals, due regard has been given to the Human Rights Act and there are no implications which have been identified.

7.5. TRADE UNION

None.

7.6. WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However, it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

7.7. AREA COMMITTEE LOCALITY PLAN IMPLICATIONS

The development and implementation of schemes included in this report support priorities within the Bradford South Area Committee Ward Plans.

7.8 IMPLICATIONS FOR CHILDREN AND YOUNG PEOPLE

None.

7.9 ISSUES ARISING FROM PRIVACY IMPACT ASSESSMENT

None.

8.0. NOT FOR PUBLICATION DOCUMENTS

8.1. None.

9.0. OPTIONS

9.1. That the Bradford South Area Committee adopts the recommended schemes detailed in Appendix 1 and 2.

9.2. That the Bradford South Area Committee adopts the recommended schemes detailed in Appendix 1 and 2, with any substitutions (to a similar value) from the reserve list in Appendix 1.

10.0. RECOMMENDATIONS

10.1. That the Bradford South Area Committee approves the proposed programme of works as shown in Appendix 1 and 2.

11.0. APPENDICES

11.1 Appendix 1 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads).

11.2 Appendix 2 – Proposed Programme for Surface Dressing.

12.0. BACKGROUND DOCUMENTS

12.1. None.

Appendix 1 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads)

Road Name	Ward	From	To	Length	Budget
<u>Priority Sites</u>					
Dealburn Road	Wyke	Full Length		600	£102,000
New Works Road	Wyke	Nr 249	Mini rdb't Carr Lane	140	£30,000
Roydsdale Way	Tong	Full Length		450	£85,000
Huddersfield Road	Wyke	Storr Hill	Carr House Ln	270	£50,000
Rockhill Lane	Tong	Wharfedale Road	Cul-de-sac	240	£28,000
St Marys Avenue	Wyke	Full Length		180	£25,000
St Marys Close	Wyke	Full Length		140	£17,000
Broadstone Way	Tong	Dorchester Cres	Stirling Cres	130	£18,000
Wavertree Park Gardens	Wyke	Full Length	(M)	60	£2,000
Rookes Avenue	Wibsey	Full Length		240	£15,000
Arctic Parade/Sellars Fold	Great Horton	Full Length	inc parking area 19 to 31	100	£10,000
Havelock Street	Great Horton	Full Length		215	£40,000
Poplar Grove	Great Horton	Moore Ave	Haycliffe Ln	350	£55,000
Deanstones Lane	Queensbury	Greenland Ave	Long Lane	300	£44,000
Albert Crescent	Queensbury	Full Length		90	£15,000
Long Lane	Queensbury	Micklethwaite Dr	Hazelhurst Road	450	£42,000
New House Lane	Queensbury	Full Length		540	£60,000
Fenwick Drive	Royds	Lingdale Rd	Meadway	370	£60,000
Saxton Avenue	Royds	Reevy Ave	Ashford Green	360	£52,000
				Total	£750,000
<u>Reserve Sites</u>					
Bank Drive	Wibsey	Full Length	(M)	50	£4,000
Barden Avenue	Royds	Full Length		420	£55,000
Bartle Lane	Great Horton	Full Length		380	£80,000
Beacon Brow	Queensbury	Full Length		130	£7,000
Benn Avenue/Crescent	Great Horton	Full Length		140	£8,000
Bierley Lane	Tong	Section Curren Avenue		100	£20,000
Birch Grove	Wibsey	Full Length	(M)	100	£8,000

Carr House Lane	Wyke	S/o 396	Point closure (M)	60	£5,000
Collingham Avenue	Royds	Full Length		280	£40,000
Edgehill Close	Queensbury	Full Length		80	£12,000
Eltham Grove	Royds	Full Length	(M)	80	£5,000
Griffe Road	Wyke	Whitehall Road	Griffe Head Road	360	£55,000
Green Lane	Queensbury	Roper Ln	Boundary	350	£45,000
Heysham Drive	Tong	Full Length	inc sections 142 72 10	490	£75,000
Hill End Lane	Queensbury	Ford Hill	Depot entrance	70	£11,000
Landscope Avenue	Tong	Sections		140	£45,000
Lower Wyke Green (Ancient Highway)	Wyke	Full Length		225	£18,000
Mickledore Ridge	Great Horton	Hollingwood Lane	End	100	£10,000
Ramsden Avenue	Great Horton	Odd numbers		45	£7,000
Ramsden Avenue	Great Horton	Even numbers		80	£10,000
Reevy Drive	Royds	Harbour Road	3 Mostyn Grove (M)	70	£8,000
Reevy Drive	Royds	Reevylands Drive	Verdun Gr inc junction (M)	90	£9,000
Reevy Rd/St Helena Rd	Wibsey/Royds	Roundabout/approaches		100	£10,000
Reynolds Avenue	Great Horton	Top Section	No 1 to 23	50	£7,000
Royds Hall Avenue	Wibsey	Full Length		214	£27,000
Speeton Avenue	Royds	Full Length		330	£54,000
St Pauls Grove	Wibsey	Full Length	(M)	80	£6,000
Torre Road	Queensbury	Full Length		240	£42,000
Tyersal Lane / Ned Lane	Tong	Broadstone Way	Eversley Drive	350	£60,000
Verdun Road	Royds	Harbour Road	Reevy Drive	125	£16,000
Westbury Road	Queensbury	Full Length		380	£65,000
Windy Bank Lane	Queensbury	Crooked Lane	School Cote Brow	280	£25,000

Appendix 2 – Proposed Programme for Surface Dressing

Site	Ward	Area	From	To	Post Code
St Margarets Avenue	Tong	3600	Full length		BD4 9AG
St Margarets Ave access road	Tong	272	No 84	No 96	BD4 9BD
St Margarets Ave access road	Tong	169	No 104	No 112	BD4 9BD
St Margarets Ave access road	Tong	49	side of No 122		BD4 9BD
Denbury Mount	Tong	1724	Full length		BD4 9AU
Rushmoor Road	Tong	1759	Full length		BD4 9BA
Somerton Drive	Tong	1159	Full length		BD4 9AY
Lulworth Grove	Tong	382	Full length		BD4 9AN
Knowles View	Tong	1242	Full length		BD4 9AH
Knowles Ave	Tong	1073	Full length		BD4 9AJ
Knowles Lane	Tong	3915	Broadstone Way	No 36	BD4 9AE
Muirhead Drive	Tong	1257	Full length		BD4 0HL
Horsham Road	Tong	315	Full length		BD4 0HH
Haslemere Close incl parking bay	Tong	573	Full length		BD4 9EB
Holme Lane	Tong	6172	Tong Street	Royd Moor Road	BD4 0PX
Thorndene Way	Tong	2025	Full length		BD4 0SW
Denbrook Avenue	Tong	2904	Full length		BD4 0QH
Denbrook Crescent	Tong	976	Full length		BD4 0QL
Denbrook Way	Tong	1370	Full length		BD4 0QP
Denbrook Close	Tong	411	Full length		BD4 0QR
Denbrook Walk	Tong	1251	Full length		BD4 0QS
Montserrat Road	Tong	1842	Full length		BD4 0QB
Toftshaw Lane	Tong	2832	Tong Street	boundary, near 220	BD4 6RB
Carr Bottom Grove	Wibsey	1561	Brownroyd Hill Road	Carr Bottom Ave	BD5 9AL
Carr Bottom Avenue	Wibsey	650	Brownroyd Hill Road	Carr Bottom Grove	BD5 9BE
Wibsey Bank	Wibsey	2205	Full length		BD6 1AN
Smith Ave	Wibsey	3052	High Street	Dawson Ave	BD6 1HA
Smith Avenue	Wibsey	1275	Halifax Road	No 19	BD6 1JD
Richardson Avenue	Wibsey	679	Full length		BD6 1HF
Donald Avenue	Wibsey	1041	Full length		BD6 1HU
Brentwood Gardens (adopted section)	Wibsey	618	Crawford Ave	1/3 & 10/12	BD6 1JP
Brownroyd Hill Road	Wibsey	4446	Full length		BD6 1RY
Stainbeck Gardens	Royds	645	Full length		BD6 2AX

Braine Croft	Royds	1297	Full length		BD6 2JF
Angerton Way	Royds	420	Full length		BD6 2PX
Watty Hall Road	Wibsey	4168	Full length		BD6 3AP
Beechwood Road	Wibsey	506	Watty Hall Road	Briggs Ave	BD6 3AQ
Beacon Grove	Royds	473	Full length		BD6 3EB
Churn Drive	Royds	1408	Full length		BD6 3LN
Skylark Avenue	Queensbury	846	Full length		BD6 3YH
Bradbeck Road	Great Horton	842	Full length		BD7 2NX
Glenlee Road	Great Horton	1587	Full length		BD7 2QA
Glendare Terrace	Great Horton	1033	Full length		BD7 2QH
Glendare Road	Great Horton	1092	Full length		BD7 2QL
Paternoster Lane	Great Horton	599	Kingswood Terrace	Mansion Terrace	BD7 3DS
Tanner Hill Road	Great Horton	1707	Hollingwood Lane	50	BD7 4BQ
Bowler Close	Royds	364	Full length		BD12 0AP
Cheviot Gate	Royds	1295	Full length		BD12 0EA
Cambrian Bar	Royds	1009	Full length		BD12 0EB
Mendip Way	Royds	845	Full length		BD12 0ED
Wesley Avenue	Wyke	3205	Full length		BD12 0NX
Park House Walk	Wyke	1344	Full length		BD12 0PL
Park House Crescent	Wyke	557	Full length		BD12 0PY
Wyke Lane	Wyke	5565	No. 675	No 248	BD12 9EL
Silver Birch Close	Wyke	716	Full length		BD12 9ER
Silver Birch Grove	Wyke	951	Full length		BD12 9ET
Greenacre Close	Wyke	367	Full length		BD12 9DQ
Sellerdale Avenue	Wyke	1740	Full length		BD12 9LJ
Sellerdale Rise	Wyke	787	Full length		BD12 9LL
Hanson Fold	Wyke	316	Full length		BD12 8JA
Pit Lane	Queensbury	1499	Brig & Den Rd	Law Hill (No 13)	BD13 1NB
C584 Roper Lane	Queensbury	9076	Cross Lane	Green Lane	BD13 2DQ
Ashbourne Crescent	Queensbury	1656	Full length		BD13 2HN
Coniston Avenue	Queensbury	2769	Full length		BD13 2JD
Windy Bank Lane	Queensbury	4399	Full length		BD13 2NW
A6177 Chase Way	Wibsey	1762	Top of M606	HRA bed	BD5 8HW